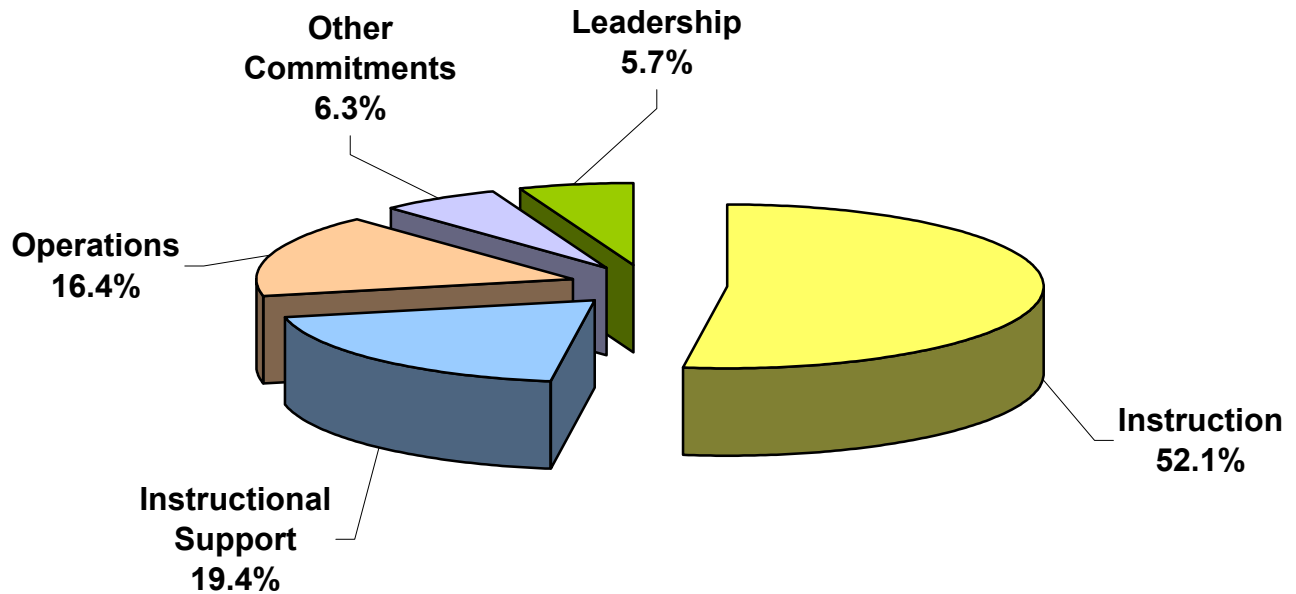
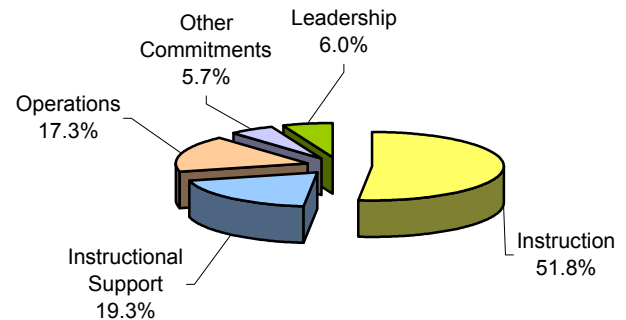


# North Kingstown School District

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2005 - June 2006

July 2004 - June 2005  
(Previous Year)



District Enrollment (ADM): 4,562	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$28,471,907	\$6,241	52.1%
Instructional Support	\$10,623,332	\$2,329	19.4%
Operations	\$8,968,650	\$1,966	16.4%
Other Commitments	\$3,458,693	\$758	6.3%
Leadership	\$3,125,859	\$685	5.7%
Total District Expenditures	\$54,648,440	\$11,979	100.0%